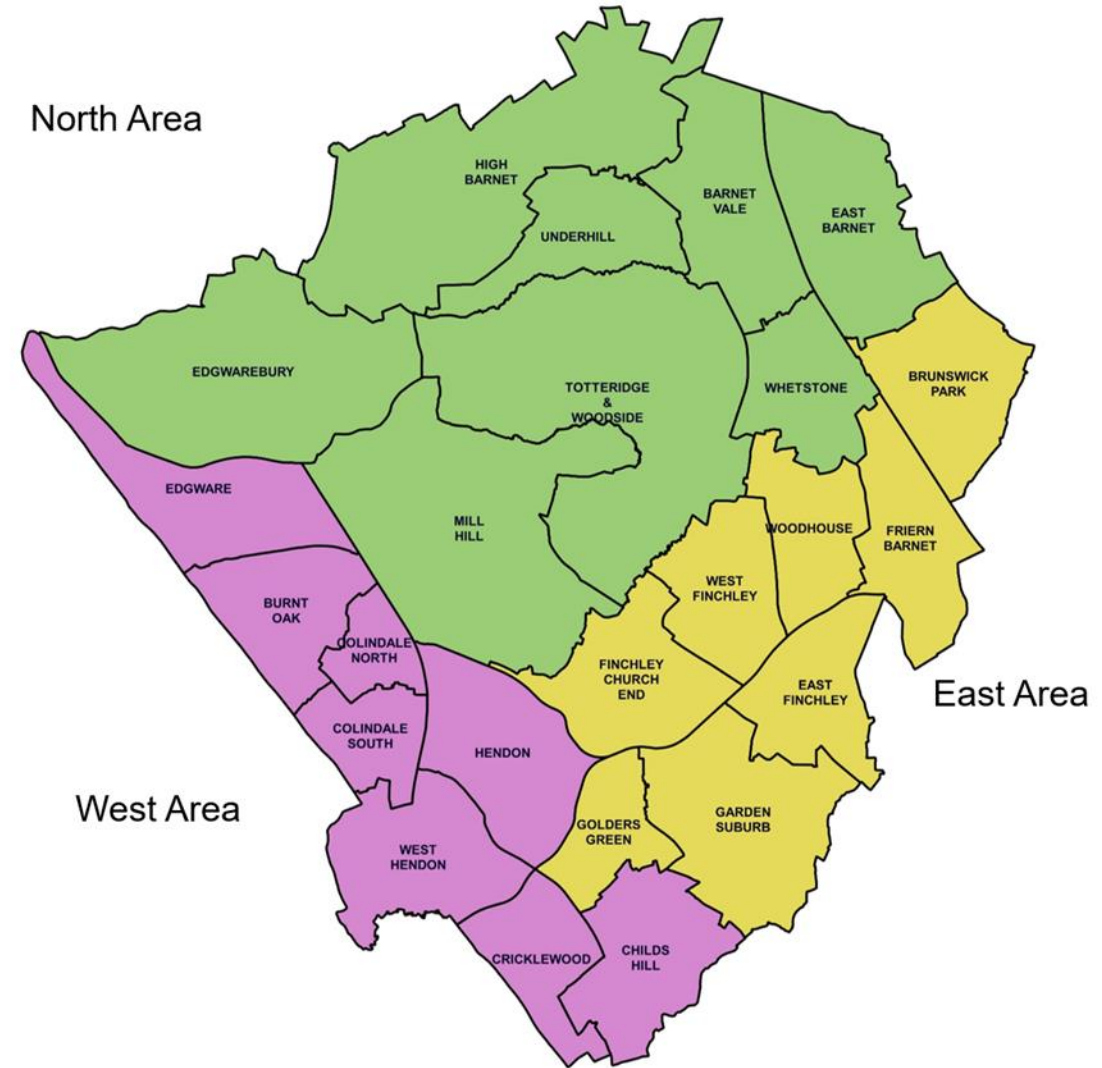


AREA COMMITTEE East

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update*

26th January 2023



AREA COMMITTEE EAST Neighbourhood CIL 2022-23

	29-June £	19-Sept £	Jan £	Mar £	TOTAL £
Budget available	551,889	541,417	417,606	417,606	
Allocations					
Brunswick Park					-
East Finchley	(9,135)	(110,000)			(119,135)
Finchley Church End					-
Friern Barnet	(15,252)				(15,252)
Garden Suburb		(14,283)			(14,283)
Golders Green					-
West Finchley					-
Woodhouse					-
Total Allocations	(24,387)	(124,283)	-	-	(148,670)
Completed Schemes					
Net Underspends / (Overspends)	13,915	472			14,387
Net	13,915	472	-	-	14,387
Budget for next meeting	541,417	417,606	417,606	417,606	

Commentary

- **The total available budget is £417,606**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- A total allocation of £148,670 has been awarded in this financial year
- An underspend returned to the CIL budget, totalling £14,387

Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley	F&GG	East Finchley	2021/22	22/03/2022	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200	Barnet - Estates	Delivery plan - Capita engaged to complete the design work and procure building contractor
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mittra	6,000	Community Grant	Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000	Barnet - Greenspaces	Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme.
East	Friern Barnet	Chipping Barnet	Coppetts	2021/22	29/06/2021	Halliwick recreation ground - park furniture (picnic tables) and parks games equipment (variety of park installed games)	Pauline Coakley-Webb	13,680	Barnet - Greenspaces	Jan 2023: Picnic tables and table tennis tables installed. Awaiting final costs for the scheme.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Halliwick Recreation Ground - Table Tennis Table	Pauline Coakley-Webb	8,000	Barnet - Greenspaces	This scheme is now merged with other CIL funded Halliwick Recreation Ground Project and there are being delivered together.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900	Barnet - Greenspaces	Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will be expected to be delivered by the end of August. Jan 2023: signage has been installed and other workstreams are being progressed.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	13/06/2018	Lighting of the Central Square Minyan	John Marshall	5,000	Barnet - Street Lighting	May 2022: Barnet lighting team have agreed a scheme with the community group - awaiting dates for the contractor to complete works
East	Golders Green	F&GG	Golders Green	2021/22	22/03/2022	Princes Park - playground scheme	Dean Cohen	150,000	Barnet - Greenspaces	Jan 2023: Two phases of consultation have been undertaken with a final design and plan agreed upon. Orders to be raised in Jan with works expected in Spring 2023 once the ground conditions allow.
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000	Barnet - Greenspaces	July 2022: The opening event took place. Friends have further plans for this funding. August 2022: Awaiting further information from friends on how the remaining funding will be spent. Jan 2023: No update
East	Woodhouse	F&GG	Woodhouse	2021/22	22/03/2022	Fallowfields Community Centre - Peabody HA to refurbish the building for community use	Geoff Cooke	56,500	Community Grant	Peabody contacted and delivery plan requested to release the funding (Jul-22)
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865	Community Grant	The community group have been requested to complete the grant application to release the payment
East	Garden Suburb			2022/23	24/10/2022	Northway Gardens - shed repair & park furniture	Michael Mire	14,283	Barnet - Greenspaces	Shed repairs underway and furniture being ordered
East	East Finchley			2022/23	24/10/2022	Grange Big Local - East Finchley underpass	Claire Farrier / Arjun Mittra	10,000	Community Grant	To follow up with GBL to arrange Community Grant application and payment
East	East Finchley			2022/23	24/10/2022	Market Place Playground	Claire Farrier	100,000	Community Grant	To follow up with Friends Group to arrange Community Grant application and payment

Area Committee East – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Highways	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Highways	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	East Finchley	F&GG	East Finchley	2021/22	Mar-22	East Finchley Planters	Councillor Mittra	27,000	Highways	Implementation in progress. Just awaiting delivery of the information board expected in Jan.
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Highways	Officer Decision required. To be produced Q1 23/24